

St Anthony 2011 Budget
September-August

21-6119 - Instructional Leadership	\$7,067.55	\$7,067.55	\$7,067.55	\$7,067.55	\$7,067.55	\$7,067.55	\$7,067.55	\$7,067.55	\$7,067.55	\$11,038.00	\$7,067.55	\$7,067.55
23-6119 - School Leadership	\$10,800.30	\$10,800.30	\$10,800.30	\$10,800.30	\$10,800.30	\$10,800.30	\$10,800.30	\$10,800.30	\$10,800.30	\$14,800.00	\$10,800.30	\$10,800.30
36-6119 - Extracurricular Activities	\$1,089.90	\$1,089.90	\$1,089.90	\$1,089.90	\$1,089.90	\$1,089.90	\$1,089.90	\$1,089.90	\$1,089.90	\$1,089.90	\$1,089.90	\$1,089.90
41-6119 - General Administration	\$8,139.60	\$8,139.60	\$8,139.60	\$8,139.60	\$8,139.60	\$8,139.60	\$8,139.60	\$8,139.60	\$8,139.60	\$11,139.00	\$8,139.60	\$8,139.60
Total For 6119 - Salaries or Wages - Tea	\$95,661.35	\$95,661.35	\$95,661.35	\$95,661.35	\$95,661.35	\$95,661.35	\$95,661.35	\$95,661.35	\$95,661.35	\$106,630.90	\$95,661.35	\$95,661.35
6121 - Extra Duty Pay/Overtime - Support Personnel												
11-6121 - Instruction	\$210.00	\$270.00	\$190.00	\$160.00	\$240.00	\$460.00	\$825.00	\$1,080.00	\$210.00	\$210.00	\$210.00	\$210.00
23-6121 - School Leadership	\$500.00	\$405.00	\$325.00	\$200.00	\$160.00	\$595.00	\$350.00	\$360.00	\$500.00	\$500.00	\$500.00	\$500.00
35-6121 - Food Services	\$60.00	\$20.00	\$298.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00	\$60.00	\$60.00	\$60.00	\$60.00
36-6121 - Extracurricular Activities	\$834.00	\$967.00	\$566.00	\$300.00	\$834.00	\$300.00	\$300.00	\$300.00	\$834.00	\$834.00	\$834.00	\$834.00
51-6121 - Plant Maintenance and Operatio	\$510.00	\$1,251.00	\$537.00	\$430.00	\$369.00	\$365.00	\$203.00	\$569.00	\$510.00	\$510.00	\$510.00	\$510.00
Total For 6121 - Extra Duty Pay/Overtime	\$2,114.00	\$2,913.00	\$1,916.00	\$1,090.00	\$1,603.00	\$1,760.00	\$1,718.00	\$2,309.00	\$2,114.00	\$2,114.00	\$2,114.00	\$2,114.00
6129 - Salaries or Wages for Support Personnel												
11-6129 - Instruction	\$7,858.84	\$7,858.84	\$7,858.84	\$7,858.84	\$7,858.84	\$7,858.84	\$7,858.84	\$7,858.84	\$7,858.84	\$7,858.84	\$7,858.84	\$7,858.84
21-6129 - Instructional Leadership	\$3,352.65	\$3,352.65	\$3,352.65	\$3,352.65	\$3,352.65	\$3,352.65	\$3,352.65	\$3,352.65	\$3,352.65	\$3,352.65	\$3,352.65	\$3,352.65
23-6129 - School Leadership	\$7,767.90	\$7,767.90	\$7,767.90	\$7,767.90	\$7,767.90	\$7,767.90	\$7,767.90	\$7,767.90	\$7,767.90	\$7,767.90	\$7,767.90	\$7,767.90
35-6129 - Food Services	\$2,634.00	\$2,970.00	\$1,716.00	\$2,747.77	\$2,747.77	\$2,747.77	\$2,747.77	\$2,747.77	\$2,747.77	\$2,747.77	\$2,747.77	\$2,747.77
41-6129 - General Administration	\$0.00	\$1,180.00	\$1,180.00	\$1,181.30	\$1,181.30	\$1,181.30	\$1,181.30	\$1,181.30	\$1,181.30	\$1,181.30	\$1,181.30	\$1,181.30
51-6129 - Plant Maintenance and Operatio	\$4,114.00	\$4,729.00	\$5,254.00	\$3,953.00	\$3,953.00	\$3,953.00	\$3,953.00	\$3,953.00	\$3,953.00	\$3,953.00	\$3,953.00	\$3,953.00
61-6129 - Community Services	\$252.00	\$0.00	\$2,820.00	\$2,442.00	\$2,442.00	\$2,442.00	\$2,442.00	\$2,442.00	\$2,442.00	\$2,442.00	\$2,442.00	\$2,442.00
Total For 6129 - Salaries or Wages for S	\$25,979.39	\$27,858.39	\$29,949.39	\$29,303.46	\$29,303.46	\$29,303.46	\$29,303.46	\$29,303.46	\$29,303.46	\$29,303.46	\$29,303.46	\$29,303.46
6139 - Employee Allowances												
21-6139 - Instructional Leadership	\$262.00	\$262.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$262.00	\$262.00	\$262.00	\$262.00
23-6139 - School Leadership	\$500.00	\$500.00	\$532.00	\$532.00	\$532.00	\$532.00	\$532.00	\$532.00	\$500.00	\$500.00	\$500.00	\$500.00
36-6139 - Extracurricular Activities	\$188.00	\$187.50	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$188.00	\$188.00	\$188.00	\$188.00
41-6139 - General Administration	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00
Total For 6139 - Employee Allowances	\$1,125.00	\$949.50	\$1,032.00	\$1,032.00	\$1,032.00	\$1,032.00	\$1,032.00	\$1,032.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00
6141 - Social Security/Medicare												
11-6141 - Instruction	\$1,149.04	\$1,060.00	\$1,331.00	\$1,061.00	\$1,106.00	\$1,150.00	\$1,332.00	\$1,173.00	\$1,060.00	\$1,060.00	\$1,060.00	\$1,060.00
21-6141 - Instructional Leadership	\$188.68	\$112.00	\$137.00	\$331.00	\$119.00	\$131.00	\$156.00	\$130.00	\$112.00	\$112.00	\$112.00	\$112.00
23-6141 - School Leadership	\$246.98	\$229.00	\$261.00	\$936.00	\$229.00	\$236.00	\$255.00	\$232.00	\$229.00	\$229.00	\$229.00	\$229.00

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35-6141 - Food Services	\$45.00	\$50.00	\$30.00	\$331.00	\$41.00	\$32.00	\$36.00	\$65.00	\$50.00	\$50.00	\$50.00
36-6141 - Extracurricular Activities	\$20.00	\$20.00	\$23.00	\$111.00	\$20.00	\$20.00	\$22.00	\$19.00	\$20.00	\$20.00	\$20.00
41-6141 - General Administration	\$127.00	\$101.00	\$127.00	\$443.00	\$200.00	\$183.00	\$158.00	\$100.00	\$101.00	\$101.00	\$101.00
51-6141 - Plant Maintenance and Operatio	\$68.00	\$85.00	\$78.00	\$887.00	\$65.00	\$59.00	\$58.00	\$69.00	\$85.00	\$85.00	\$85.00
61-6141 - Community Services	\$77.00	\$0.00	\$209.00	\$0.00	\$0.00	\$0.00	\$209.00	\$209.00	\$0.00	\$0.00	\$0.00
Total For 6141 - Social Security/Medicar	\$1,921.70	\$1,657.00	\$2,196.00	\$4,100.00	\$1,780.00	\$1,811.00	\$2,226.00	\$1,997.00	\$1,657.00	\$1,657.00	\$1,657.00
6142 - Group Health and Life Insurance											
11-6142 - Instruction	\$6,318.00	\$6,318.00	\$6,318.00	\$6,318.00	\$6,318.00	\$6,318.00	\$6,318.00	\$6,318.00	\$6,318.00	\$6,318.00	\$6,318.00
21-6142 - Instructional Leadership	\$868.35	\$868.35	\$868.35	\$868.35	\$868.35	\$868.35	\$868.35	\$868.35	\$868.35	\$868.35	\$868.35
23-6142 - School Leadership	\$1,052.58	\$1,052.58	\$1,052.58	\$1,052.58	\$1,052.58	\$1,052.58	\$1,052.58	\$1,052.58	\$1,052.58	\$1,052.58	\$1,052.58
35-6142 - Food Services	\$662.00	\$662.00	\$662.00	\$662.00	\$662.00	\$662.00	\$662.00	\$662.00	\$662.00	\$662.00	\$662.00
36-6142 - Extracurricular Activities	\$123.00	\$123.00	\$123.00	\$123.00	\$123.00	\$123.00	\$123.00	\$123.00	\$123.00	\$123.00	\$123.00
41-6142 - General Administration	\$444.00	\$444.00	\$444.00	\$444.00	\$444.00	\$444.00	\$444.00	\$444.00	\$444.00	\$444.00	\$444.00
51-6142 - Plant Maintenance and Operatio	\$887.00	\$887.00	\$887.00	\$887.00	\$887.00	\$887.00	\$887.00	\$887.00	\$887.00	\$887.00	\$887.00
Total For 6142 - Group Health and Life I	\$10,354.93	\$10,354.93	\$10,354.93	\$10,354.93	\$10,354.93	\$10,354.93	\$10,354.93	\$10,354.93	\$10,354.93	\$10,354.93	\$10,354.93
6143 - Workers' Compensation											
11-6143 - Instruction	\$357.00	\$402.00	\$265.00	\$134.00	\$482.00	\$296.00	\$608.00	\$248.00	\$402.00	\$402.00	\$402.00
21-6143 - Instructional Leadership	\$11.00	\$40.00	\$50.00	\$42.00	\$41.00	\$43.00	\$52.00	\$43.00	\$40.00	\$40.00	\$40.00
23-6143 - School Leadership	\$136.00	\$67.00	\$77.00	\$67.00	\$67.00	\$67.00	\$76.00	\$67.00	\$67.00	\$67.00	\$67.00
35-6143 - Food Services	\$3.00	\$7.00	\$4.00	\$3.00	\$5.00	\$4.00	\$5.00	\$19.00	\$7.00	\$7.00	\$7.00
36-6143 - Extracurricular Activities	\$1.00	\$7.00	\$9.00	\$7.00	\$8.00	\$8.00	\$9.00	\$7.00	\$7.00	\$7.00	\$7.00
41-6143 - General Administration	\$1,051.00	\$34.00	\$45.00	\$60.00	\$90.00	\$83.00	\$54.00	\$34.00	\$34.00	\$34.00	\$34.00
51-6143 - Plant Maintenance and Operatio	\$4.00	\$11.00	\$10.00	\$8.00	\$9.00	\$8.00	\$8.00	\$9.00	\$11.00	\$11.00	\$11.00
61-6143 - Community Services	\$2.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$12.00	\$0.00	\$0.00	\$0.00
Total For 6143 - Workers' Compensation	\$1,565.00	\$568.00	\$472.00	\$321.00	\$702.00	\$509.00	\$824.00	\$439.00	\$568.00	\$568.00	\$568.00
6145 - Unemployment Compensation											
11-6145 Instruction	\$0.00	\$0.00	\$0.00	\$2,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,749.00	\$0.00	\$0.00
61-6145 Instructional leadership	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$2,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,749.00	\$0.00	\$0.00
6146 - Teacher Retirement/ TRS Care											
11-6146 - Instruction	\$1,258.00	\$1,263.00	\$847.00	\$396.00	\$406.00	\$411.00	\$488.00	\$395.00	\$1,263.00	\$1,263.00	\$1,263.00
21-6146 - Instructional Leadership	\$68.00	\$43.00	\$51.00	\$24.00	\$45.00	\$50.00	\$60.00	\$50.00	\$43.00	\$43.00	\$43.00

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6299 - Miscellaneous Contracted Services											
53-6299 - Plant Maintenance and Operatio	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total For 6299 - Miscellaneous Contracte	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Total For 6200 - Professional & Contract	\$35,662.00	\$19,367.00	\$20,915.00	\$20,383.00	\$18,399.00	\$17,830.00	\$19,922.00	\$15,806.00	\$22,247.00	\$15,749.00	\$11,317.00
6300 - Supplies & Materials											
6311 - Gasoline and Other Fuels for Vehicles (Including Buses)											
11-6311 - Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$79.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36-6311 - Extracurricular Activities	\$30.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total For 6311 - Gasoline and Other Fuel	\$30.00	\$1,000.00	\$0.00	\$0.00	\$79.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6319 - Supplies for Maintenance and/or Operations											
51-6319 - Plant Maintenance and Operatio	\$1,107.31	\$782.00	\$507.31	\$824.00	\$693.00	\$302.00	\$238.00	\$625.00	\$625.00	\$625.00	\$625.00
61-6319 - Community Center	\$154.00	\$154.00	\$507.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total For 6319 - Supplies for Maintenanc	\$1,261.31	\$936.00	\$1,014.62	\$824.00	\$693.00	\$302.00	\$238.00	\$625.00	\$625.00	\$625.00	\$625.00
6321 - Textbooks											
11-6321 - Instruction	\$1,126.87	\$5,887.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total For 6321 - Textbooks	\$1,126.87	\$5,887.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6329 - Reading Materials											
11-6329 - Instruction	\$30.57	\$1,500.00	\$4,000.00	\$1,000.00	\$13.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total For 6329 - Reading Materials	\$30.57	\$1,500.00	\$4,000.00	\$1,000.00	\$13.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6339 - Testing Materials											
11-6339 - Instruction	\$0.00	\$0.00	\$178.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Total For 6339 - Testing Materials	\$0.00	\$0.00	\$178.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6341 - Food											
35-6341 - Food Services	\$10,303.80	\$10,863.00	\$7,705.00	\$6,903.00	\$8,800.00	\$8,007.00	\$7,934.00	\$9,159.00	\$8,234.00	\$7,900.00	\$0.00
Total For 6341 - Food	\$10,303.80	\$10,863.00	\$7,705.00	\$6,903.00	\$8,800.00	\$8,007.00	\$7,934.00	\$9,159.00	\$8,234.00	\$7,900.00	\$0.00
6342 - Non-Food											
35-6342 - Food Services	\$31.40	\$0.00	\$124.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
Total For 6342 - Non-Food	\$31.40	\$0.00	\$124.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00

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6343 - Items for Sale											
35-6343 - Food Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total For 6343 - Items for Sale	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6349 - Food Service Supplies											
35-6349 - Food Services	\$986.00	\$1,077.00	\$905.00	\$523.00	\$1,111.00	\$851.00	\$846.00	\$942.00	\$986.00	\$986.00	\$986.00
Total For 6349 - Food Service Supplies	\$986.00	\$1,077.00	\$905.00	\$523.00	\$1,111.00	\$851.00	\$846.00	\$942.00	\$986.00	\$986.00	\$986.00
6395 - 6395											
36-6395 - Extracurricular Activities	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total For 6395 - 6395	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6399 - General Supplies											
11-6399 - Instruction	\$3,322.00	\$1,200.00	\$1,200.00	\$1,485.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,300.00	\$1,300.00	\$800.00
12-6399 - Instructional Resources and Me	\$391.00	\$391.00	\$391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
13-6399 - Curriculum Development and Ins	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21-6399 - Instructional Leadership	\$1,000.00	\$0.00	\$0.00	\$369.00	\$99.00	\$0.00	\$0.00	\$74.00	\$169.00	\$169.00	\$169.00
23-6399 - School Leadership	\$1,500.00	\$1,337.00	\$1,200.00	\$768.00	\$1,286.00	\$156.00	\$316.00	\$800.00	\$517.00	\$517.00	\$517.00
33-6399 - Health Services	\$0.00	\$161.00	\$103.00	\$0.00	\$50.00	\$50.00	\$104.00	\$0.00	\$0.00	\$0.00	\$300.00
41-6399 - General Administration	\$1,000.00	\$953.00	\$475.00	\$500.00	\$500.00	\$321.00	\$119.00	\$300.00	\$159.00	\$159.00	\$159.00
51-6399 - Plant Maintenance and Operatio	\$3,407.00	\$19.00	\$316.00	\$2,984.00	\$385.00	\$493.00	\$192.00	\$1,444.00	\$3,407.00	\$3,407.00	\$3,407.00
52-6399 - Security and Monitoring	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53-6399 - Data Processing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
Total For 6399 - General Supplies	\$10,620.00	\$4,231.00	\$3,737.00	\$6,106.00	\$4,320.00	\$3,020.00	\$2,731.00	\$4,688.00	\$5,552.00	\$5,552.00	\$5,352.00
Total For 6300 - Supplies & Materials	\$25,889.95	\$25,494.00	\$20,663.62	\$15,356.00	\$15,016.52	\$12,180.00	\$13,809.00	\$15,414.00	\$15,397.00	\$15,063.00	\$6,963.00
6400 - Other Operating Costs											
6411 - Travel and Subsistence - Employee Only											
11-6411 -Instruction	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$1,759.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00
13-6411 - Curriculum Development	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
21-6411 - Instructional Leadership	\$0.00	\$1,777.00	\$1,400.00	\$0.00	\$202.00	\$313.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$1,300.00
23-6411 - School Leadership	\$1,380.00	\$0.00	\$1,870.00	\$0.00	\$0.00	\$617.00	\$895.00	\$422.00	\$500.00	\$8,000.00	\$1,380.00
36-6411 - Extracurricular Activities	\$1,700.00	\$950.00	\$2,393.00	\$1,000.00	\$3,122.00	\$0.00	\$3,021.00	\$800.00	\$0.00	\$0.00	\$0.00
41-6411 - General Administration	\$736.00	\$62.00	\$1,400.00	\$0.00	\$1,354.00	\$220.00	\$1,649.00	\$405.00	\$736.00	\$1,736.00	\$736.00

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Total For 6500 - Debt Service	\$1,556.00	\$1,556.00	\$1,556.00	\$1,556.00	\$1,532.00	\$1,509.00	\$1,485.00	\$1,485.00	\$1,556.00	\$1,556.00	\$1,556.00
Total Expenses	\$215,641.72	\$198,237.17	\$206,639.29	\$197,940.74	\$185,661.26	\$181,520.74	\$189,639.74	\$184,253.74	\$209,413.29	\$191,733.74	\$178,281.74
Net Income	-\$27,926.72	\$2,149.83	-\$12,645.29	-\$7,179.74	\$23,078.74	\$21,475.26	\$15,075.26	\$18,583.26	-\$14,623.29	\$13,474.26	\$4,218.26

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Aug	Total
\$0.00	\$167.00
\$0.00	\$27,989.00
\$0.00	\$4,492.00
\$0.00	\$14,858.00
\$0.00	\$3,427.00
\$0.00	\$1,072.00
\$0.00	\$0.00
\$0.00	\$52,005.00
\$180,000.00	\$2,163,874.00
\$0.00	\$8,047.00
\$180,000.00	\$2,171,921.00
\$0.00	\$6,381.00
\$0.00	\$41,351.00
\$0.00	\$3,830.00
\$4,500.00	\$83,655.00
\$4,500.00	\$135,217.00
\$184,500.00	\$2,359,143.00
\$200.00	\$5,370.00
\$200.00	\$5,370.00
\$82,594.00	\$836,798.00

St Anthony 2011 Budget
September-August

\$7,067.55	\$88,781.05	
\$10,800.30	\$133,603.30	
\$1,089.90	\$13,078.80	
\$8,139.60	\$100,674.60	
<hr/>		
\$109,691.35	\$1,172,935.75	
\$210.00	\$4,275.00	
\$500.00	\$4,895.00	
\$60.00	\$698.00	
\$834.00	\$7,737.00	
\$510.00	\$6,274.00	
<hr/>		
\$2,114.00	\$23,879.00	
\$9,638.00	\$96,085.24	
\$2,363.62	\$39,242.77	
\$8,803.00	\$94,249.90	
\$2,747.77	\$32,049.96	
\$2,018.00	\$13,828.36	
\$3,953.00	\$49,674.00	
\$2,442.00	\$25,050.00	
<hr/>		
\$31,965.39	\$350,180.23	0
\$262.00	\$2,622.00	
\$500.00	\$6,192.00	
\$188.00	\$2,027.50	
\$175.00	\$1,925.00	
<hr/>		
\$1,125.00	\$12,766.50	0
\$1,060.00	\$13,602.04	
\$112.00	\$1,752.68	
\$229.00	\$3,540.98	

St Anthony 2011 Budget
September-August

\$50.00	\$830.00	
\$20.00	\$335.00	
\$101.00	\$1,843.00	
\$85.00	\$1,709.00	
\$0.00	\$704.00	
<hr/>		
\$1,657.00	\$24,316.70	0

\$6,318.00	\$75,816.00	
\$868.35	\$10,420.20	
\$1,052.58	\$12,630.96	
\$662.00	\$7,944.00	
\$123.00	\$1,476.00	
\$444.00	\$5,328.00	
\$887.00	\$10,644.00	
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\$10,354.93	\$124,259.16	0

\$402.00	\$4,400.00	
\$40.00	\$482.00	
\$67.00	\$892.00	
\$7.00	\$78.00	
\$7.00	\$84.00	
\$34.00	\$1,587.00	
\$11.00	\$111.00	
\$0.00	\$38.00	
<hr/>		
\$568.00	\$7,672.00	0

\$0.00	\$6,384.00	
\$0.00	\$0.00	
<hr/>		
\$0.00	\$6,384.00	\$0.00

\$1,263.00	\$10,516.00
\$43.00	\$563.00

St Anthony 2011 Budget
September-August

\$88.00	\$1,096.00	
\$19.00	\$193.00	
\$8.00	\$99.00	
\$42.00	\$510.00	
\$256.00	\$1,748.00	
<hr/>		
\$1,719.00	\$14,725.00	0
<hr/>		
\$159,394.67	\$1,742,488.34	\$0.00

\$0.00	\$8,100.00	
\$0.00	\$1,950.00	
\$2,993.00	\$30,581.00	
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\$2,993.00	\$40,631.00	0

\$0.00	\$15,500.00	
<hr/>		
\$0.00	\$15,500.00	0

\$0.00	\$150.00	
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\$0.00	\$150.00	0

\$0.00	\$11,216.00	
\$0.00	\$32,762.00	
\$0.00	\$1,500.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
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\$0.00	\$45,478.00	0

\$0.00	\$3,030.00	
\$0.00	\$785.00	

St Anthony 2011 Budget
September-August

\$0.00	\$3,030.00	0	0
\$0.00	\$220.00		
\$94.00	\$1,073.00		
\$1,451.00	\$17,414.00		
\$31.00	\$9,637.00		
\$75.00	\$1,825.00		
\$515.00	\$6,949.00		
\$2,166.00	\$36,898.00	0	0
\$870.00	\$8,895.00		
\$0.00	\$473.00		
\$870.00	\$8,895.00	0	0
\$1,208.00	\$16,091.00		
\$1,208.00	\$16,091.00	0	
\$2,539.00	\$42,892.00		
\$0.00	\$2,194.00		
\$2,539.00	\$42,892.00	0	
\$201.00	\$6,400.00		
\$201.00	\$6,400.00	0	
\$0.00	\$245.00		
\$0.00	\$245.00	0	
\$1,340.00	\$15,886.00		
\$1,340.00	\$15,886.00		

St Anthony 2011 Budget
September-August

\$0.00	\$3,600.00
\$0.00	\$3,600.00
<hr/>	
\$11,317.00	\$235,696.00

\$0.00	\$79.00
\$0.00	\$1,030.00
<hr/>	
\$0.00	\$1,109.00

\$625.00	\$5,964.00
\$0.00	\$308.00
<hr/>	
\$625.00	\$6,272.00

\$1,000.00	\$9,887.00
\$1,000.00	\$9,887.00

\$0.00	\$6,513.52
\$0.00	\$6,513.52

\$0.00	\$2,178.00
\$0.00	\$2,178.00

\$0.00	\$75,505.00
\$0.00	\$75,505.00

\$0.00	\$184.00
\$0.00	\$184.00

St Anthony 2011 Budget
September-August

\$0.00	\$0.00
<hr/>	<hr/>
\$0.00	\$0.00

\$986.00	\$11,185.00
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\$986.00	\$11,185.00

\$0.00	\$1,500.00
<hr/>	<hr/>
\$0.00	\$1,500.00

\$800.00	\$19,407.00
\$0.00	\$1,193.00
\$0.00	\$170.00
\$169.00	\$2,218.00
\$517.00	\$9,431.00
\$0.00	\$768.00
\$159.00	\$4,804.00
\$3,407.00	\$22,868.00
\$0.00	\$52.00
\$0.00	\$50.00
<hr/>	<hr/>
\$5,052.00	\$60,961.00
<hr/>	<hr/>
\$7,663.00	\$175,294.52

\$0.00	\$6,509.00
\$0.00	\$9,000.00
\$0.00	\$7,592.00
\$1,380.00	\$16,444.00
\$0.00	\$12,986.00
\$736.00	\$9,770.00

St Anthony 2011 Budget
September-August

<u>\$2,116.00</u>	<u>\$62,301.00</u>
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\$1,876.00	\$20,750.00
<u>\$1,876.00</u>	<u>\$20,750.00</u>

\$27,000.00	\$27,000.00
<u>\$27,000.00</u>	<u>\$27,000.00</u>

\$165.00	\$940.00
<u>\$165.00</u>	<u>\$940.00</u>

\$229.00	\$10,393.00
\$0.00	\$0.00
\$267.00	\$8,156.00
\$90.00	\$6,928.00
\$1,200.00	\$10,655.00
\$0.00	\$3,227.00
\$1,629.00	\$20,167.00
\$0.00	\$0.00
\$0.00	\$80.00
<u>\$3,415.00</u>	<u>\$59,606.00</u>
<u>\$34,572.00</u>	<u>\$170,597.00</u>

\$1,556.00	\$18,459.00
<u>\$1,556.00</u>	<u>\$18,459.00</u>

\$0.00	\$0.00
<u>\$0.00</u>	<u>\$0.00</u>

St Anthony 2011 Budget
September-August

<u>\$1,556.00</u>	<u>\$18,459.00</u>
<u>\$214,502.67</u>	<u>\$2,342,534.86</u>
<u>-\$30,002.67</u>	<u>\$16,608.14</u>